

## EXECUTIVE SUMMARY

### Recommendation for Additional Spending Authority 18-052R - Theater Dimming Racks and Related Stage Lighting Equipment

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This request is to approve additional spending authority generated by the SMART General Obligation Bond (GOB) requirements for Invitation to Bid (ITB) 18-052R - Theater Dimming Racks and Related Stage Lighting Equipment was approved via the School Board Operational Meeting on September 6, 2017, with a spending authority of \$250,000 for a one (1) year term from October 1, 2017 through September 30, 2018. An additional spending authority of \$335,000 was approved at the Regular School Board Meeting of July 24, 2018. This contract is in its eleventh (11) month and provides installation and replacement of aging theater dimmer racks and stage lighting equipment that is often from the original installation school construction. It also includes all sorts of theater equipment such as microphones and audio consoles from leading brands such as ETC, Leviton, Lex Products, Lightronics, and Strand Lighting from Phillips.

For the SMART General Obligation Bond (GOB) initiative, Applied Learning is working with schools to upgrade or replace current school sound and stage lighting equipment. These upgrades are essential for theater education with the continued advancement in theater technology. Students will now utilize current sound and lighting technology, which will better prepare them should they select a career path in the theater. In addition, the upgrades to the stage, sound and lighting areas will help to produce more professional theatrical events.

There are thirty-seven (37) schools that are eligible for equipment upgrades. Each school has worked with Applied Learning to determine their program's most critical individual needs. Based upon those needs, each eligible school has prioritized and selected items and equipment. As of the end of June 30, 2018, Applied Learning had received information from all thirty-seven (37) schools. Of the thirty-seven (37) schools, twenty-seven (27) schools are utilizing the Bid 18-052R. Ten (10) orders were placed. The remaining seventeen (17) orders are ready to be submitted and will be processed before the bid expires.

#### Financial Impact

The total spending authority estimated for this request would be \$466,228, as based on the image below:

Bethune Elementary	\$ 6,999.83
Cooper City High School	\$ 11,505.00
Cypress Bay High School	\$ 30,974.00
Dillard High School	\$ 35,084.49
Flanagan High School	\$ 42,000.00
Hallandale High School	\$ 39,898.57
Miramar High School	\$ 32,725.84
Monarch HHigh Schools	\$ 20,734.08
Nova High School	\$ 33,533.40
Piper High School	\$ 36,382.90
Plantation High School	\$ 41,797.52
Pompano Beach High School	\$ 9,327.00
Ramblewood Middle School	\$ 7,894.61
South Broward High School	\$ 42,000.00
South Plantation High School	\$ 36,175.00
Stoneman Douglas High School	\$ 27,059.25
Tequesta Middle School	\$ 12,137.00
<b>Total</b>	<b>\$ 466,228.49</b>

Since this contract has unused spending authority related to the original term (per the Financial Analysis Worksheet), the requested additional spending authority will be \$350,000, as demonstrated below:

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<u>Seventeen (17) orders from Applied Learning Total</u>		<u>\$466,228</u>
<u>Approved spend authority left</u>	<u>-</u>	<u>\$119,884</u>
<u>Estimated forecasted spend</u>	<u>=</u>	<u>\$346,344</u>
<b><u>Total spending authority (rounded)</u></b>		<b><u>\$350,000</u></b>

Funding for this Bid will come from SMART GOB budget. The amount requested was determined based on the expenditures from the previous bid and District needs for future projects. The financial impact amount represents an estimated contract value; however, expenditures for this contract will not exceed the bid award amount.